

ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
August 13, 1999

CONSTRUCTION

| | | |
|-----------------------|--|--------|
| 1000 376730 700001 | <u>Muscatatuck State Developmental Center (470)</u> Project # B13-901 Repair Water Treatment Plant This project will repair the water treatment plant including the following; piping replacement, new influent valves, new backwash valve, plus lagoon piping revisions and a new backwash flowmeter. (1997 General Fund) | 42,500 |
| 1000 376970 700001 | <u>State Fair Board (878)</u> Lighting Project This project is for the installation of new as well as upgrades to existing interior and exterior security safety lighting in the Fairgrounds major rental/public assembly buildings and parking areas. (1999 General Fund) | 60,000 |
| 1000 376980 700001 | <u>State Fair Board (878)</u> Center for Agriculture Science and Heritage This project includes a feasibility study, security, signage, exhibit construction and landscape development. (1999 General Fund) | 41,000 |

USE OF OWN FUNDS

| | | |
|-----------------------|--|--------|
| 1000 376740 700001 | <u>Pen Products (515)</u> Project # BB1-004 Pole Barn This project is for the construction of a Pole Barn at the Indiana State Prison work farm. The Pole Barn is for potato grading and for storage during the harvest Season. The Pole Barn will be used to process over 2 million pounds of potatoes each year. | 98,580 |
| | 3800 337880 \$23,552.01 | |
| | 3800 337620 \$21,228.81 | |
| | 3800 337630 \$ 3,939.05 | |
| | 3800 338820 \$49,860.13 | |

UNIVERSITIES

Purdue University - Systemwide (760) **1000/394040**
 Miscellaneous R&R Projects \$5,805,176
 Project #B000601
 This project consists of numerous small repair and rehabilitation projects across the Purdue system, none of which exceeds a cost of \$500,000. The amounts are distributed as follows:

| | |
|-----------------------------------|-------------|
| West Lafayette General R&R | \$4,271,112 |
| West Lafayette Infrastructure R&R | \$ 834,722 |
| Calumet General R&R | \$ 276,032 |
| Calumet Infrastructure R&R | \$ 62,341 |
| Ft. Wayne General R&R | \$ 198,052 |
| Ft. Wayne Infrastructure R&R | \$ 62,797 |
| North Central General R&R | \$ 72,529 |
| North Central Infrastructure R&R | \$ 27,591 |

FUNDING: 1999 General Fund R&R
 Fund/Center: 1000/394040

RECOMMENDED BY C.H.E. 7-28-99 STAFF ROUTINE

University of Southern Indiana (775) **1000/394110** \$583,350
 Ten R&R Projects
 Project #G000201

This project consists of ten small repair and rehabilitation projects, none of which exceeds a cost of \$500,000. Projects include repair of exterior concrete columns and beams at the Physical Activities Center, cleaning out sediment and making improvements at Reflection Lake, renovation of Wright Admin. Building restrooms and patios, upgrading walkway lighting, and repairing damaged surfaces and repaving of selected campus roadways.

FUNDING: 1999 General Fund R&R
 Fund/Center: 1000/394110

RECOMMENDED BY C.H.E. 7-26-99 STAFF ROUTINE

ADDITIONAL FUNDS

Pursuant to the provisions of P.L. 273-1999(ss) the State Budget Agency hereby authorizes the Auditor of State to augment the following appropriations:

| | | |
|--------------------|--------------------------------|-----------|
| 2580 910001 126000 | Commerce | 2,000,000 |
| | Recycling Promotion Assistance | |
| 2580 900001 126200 | Commerce | 50,230 |
| | Recycling Operating | |
| 3130 900001 110000 | State Police | 295,000 |
| | Accident Report Account | |

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 273-1999(ss) the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Lt. Governor (038) Farm Counseling Program 1000 900001 108690
 To Lt. Governor (038) Farm Counseling Program 6000 700001 132000
 The amount of \$300,000.00.

From Commission on Community Service (042) Voluntary Action 1000 491801 211700
 To Commission on Community Service (042) Voluntary Action 1000 900001 211700
 The amount of \$1,083.09.

From State Budget Agency (057) 1999 General Fund Construction 1000 900001 219940
 To Dept. of Administration (061) Preventative Maintenance 1000 900001 390350
 The amount of \$393,590.00.

From State Budget Agency (057) 1999 General Fund Construction 1000 900001 219940
 To School for the Blind (550) Preventative Maintenance 1000 900001 390190
 The amount of \$21,000.00.

From State Budget Agency (057) 1999 General Fund Construction 1000 900001 219940
 To Dept. of Administration (061) Rockville Correction Center Lease 1000 920001 108520
 The amount of \$8,763,287.00.

From State Budget Agency (057) 1999 General Fund Construction 1000 900001 219940
 To Dept. of Administration (061) SOBC Parking Garage Lease 1000 920001 121360
 The amount of \$11,214,627.00.

From State Budget Agency (057) 1999 General Fund Construction 1000 900001 219940
 To Dept. of Administration (061) Wabash Valley Correctional Lease 1000 920001 121550
 The amount of \$22,632,898.00.

From State Budget Agency (057) 1999 General Fund Construction 1000 900001 219940
 To Dept. of Administration (061) SOBC Gov. Center North Lease 1000 920001 121680
 The amount of \$26,768,857.00.

From State Budget Agency (057) 1999 General Fund Construction 1000 900001 219940
 To Dept. of Administration (061) SOBC Gov. Center South Lease 1000 920001 122760
 The amount of \$30,139,689.00.

From State Budget Agency (057) 1999 General Fund Construction 1000 900001 219940
 To Dept. of Health (400) Asbestos Assessment Abatement 1000 700001 370810
 The amount of \$200,000.00.

From Richmond State Hospital (440) Richmond Land Sale 1000 900001 108710
 To Richmond State Hospital (440) Farm Revenue 1000 920001 104430
 The amount of \$33,000.00.

From Medicaid (500) Family & Children 1000 900001 109240
 To Medicaid Waiver (497) Aging & Rehab Services 6000 700001 108900
 The amount of \$33,092.00.

From Soldier's & Sailor's Home (580) Preventative Maintenance 1000 700001 376630
 To Soldier's & Sailor's Home (580) Preventative Maintenance 3910 900001 158100
 The amount of \$124,718.00.

From Commission for Higher Education (719) Operating Account 6190 900001 171900
 To Commission for Higher Education (719) Core 40 Program 1000 900001 100090
 The amount of \$1,007,121.79.

| <u>Fund/Center</u> | <u>Agency</u> | <u>From/To</u> | | <u>Amount</u> |
|--------------------|--|----------------|---|---------------|
| 1000 100970 | Department of Health Office of Women's Health | 2 | 1 | \$71,000 |
| 1000 100550 | School for the Blind Operating Account | 1 | 2 | \$52,524 |
| 2500 100100 | Horse Racing Commission Operating Account | 1 | 2 | \$100,000 |

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

 Governor

 Budget Director

MB/jte